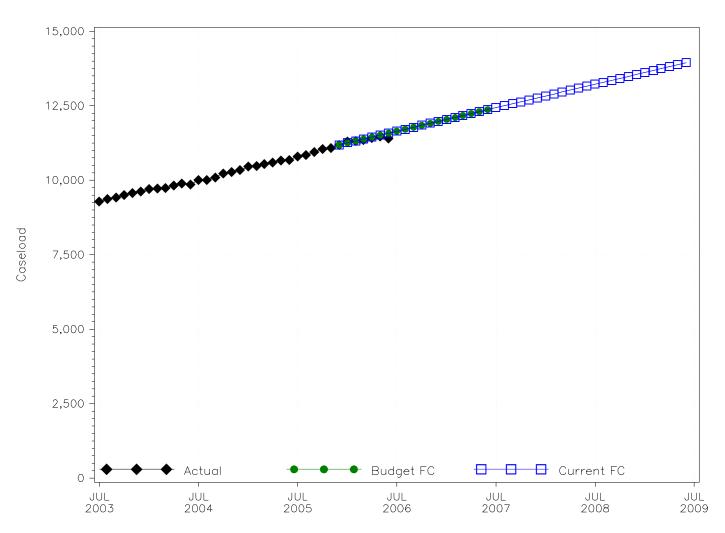
Children's Services Adoption Support Eligibles

CFC Monthly Monitoring Report

The **Adoption Support Eligibles** caseload is a count of all children eligible for the Adoption Support program. The **Adoption Support** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			Ν	%		Ν	%
DEC 2005	11,191	11,189	2	0.0%	11,189	2	0.0%
JAN 2006	11,306	11,255	51	0.4%	11,255	51	0.4%
FEB 2006	11,325	11,320	5	0.0%	11,320	5	0.0%
MAR 2006	11,360	11,386	-26	-0.2%	11,386	-26	-0.2%
APR 2006	11,424	11,452	-28	-0.2%	11,452	-28	-0.2%
MAY 2006	11,467	11,517	-50	-0.4%	11,517	-50	-0.4%
JUN 2006	11,418	11,583	-165	-1.4%	11,583	-165	-1.4%

Source: CAMIS Reporting System

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Descriptions:

- Actuals: Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- Budget Forecast: Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- Current Forecast: Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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